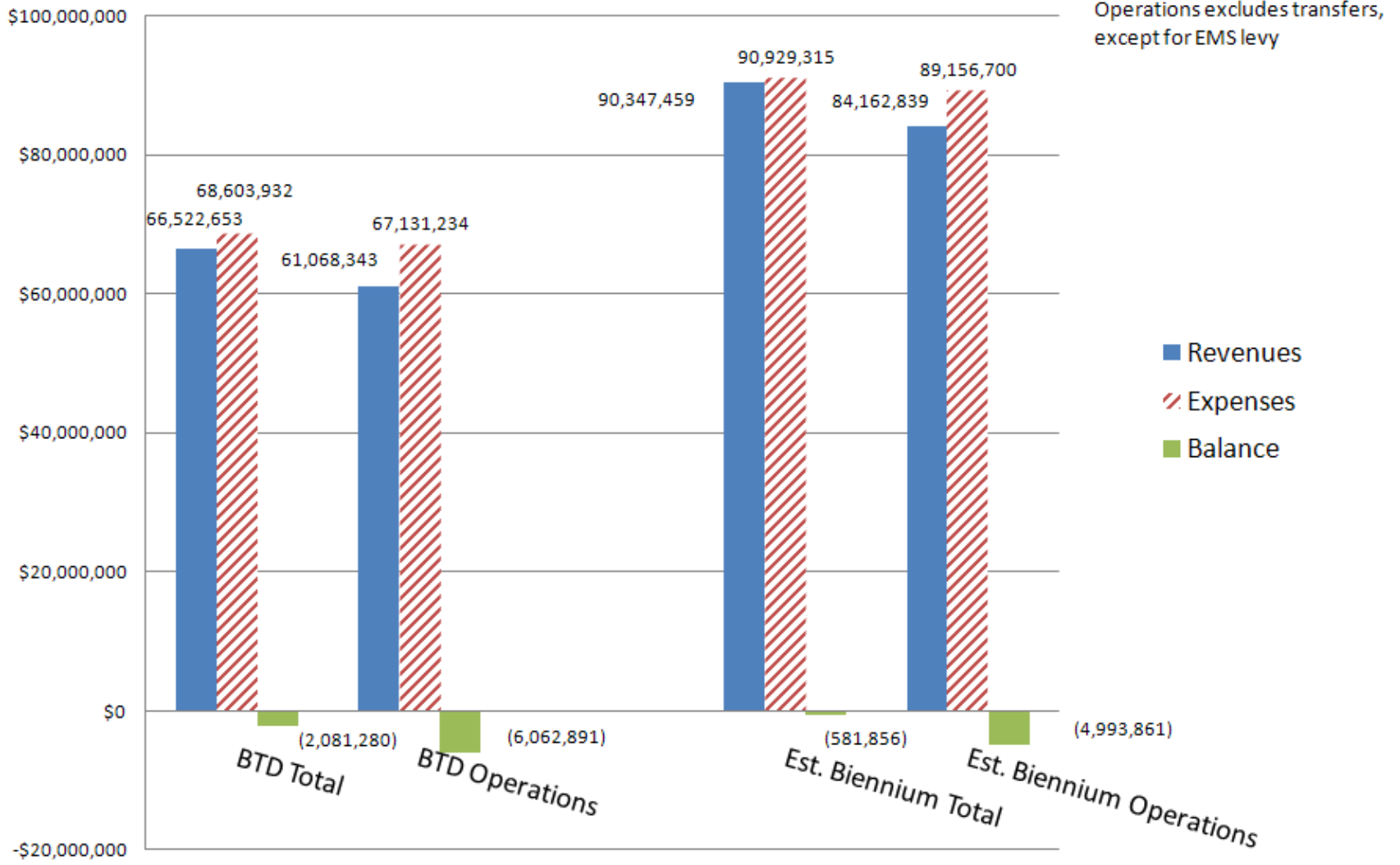


Mid-Year Financial Report
To the City Council
City of Lynnwood, Washington

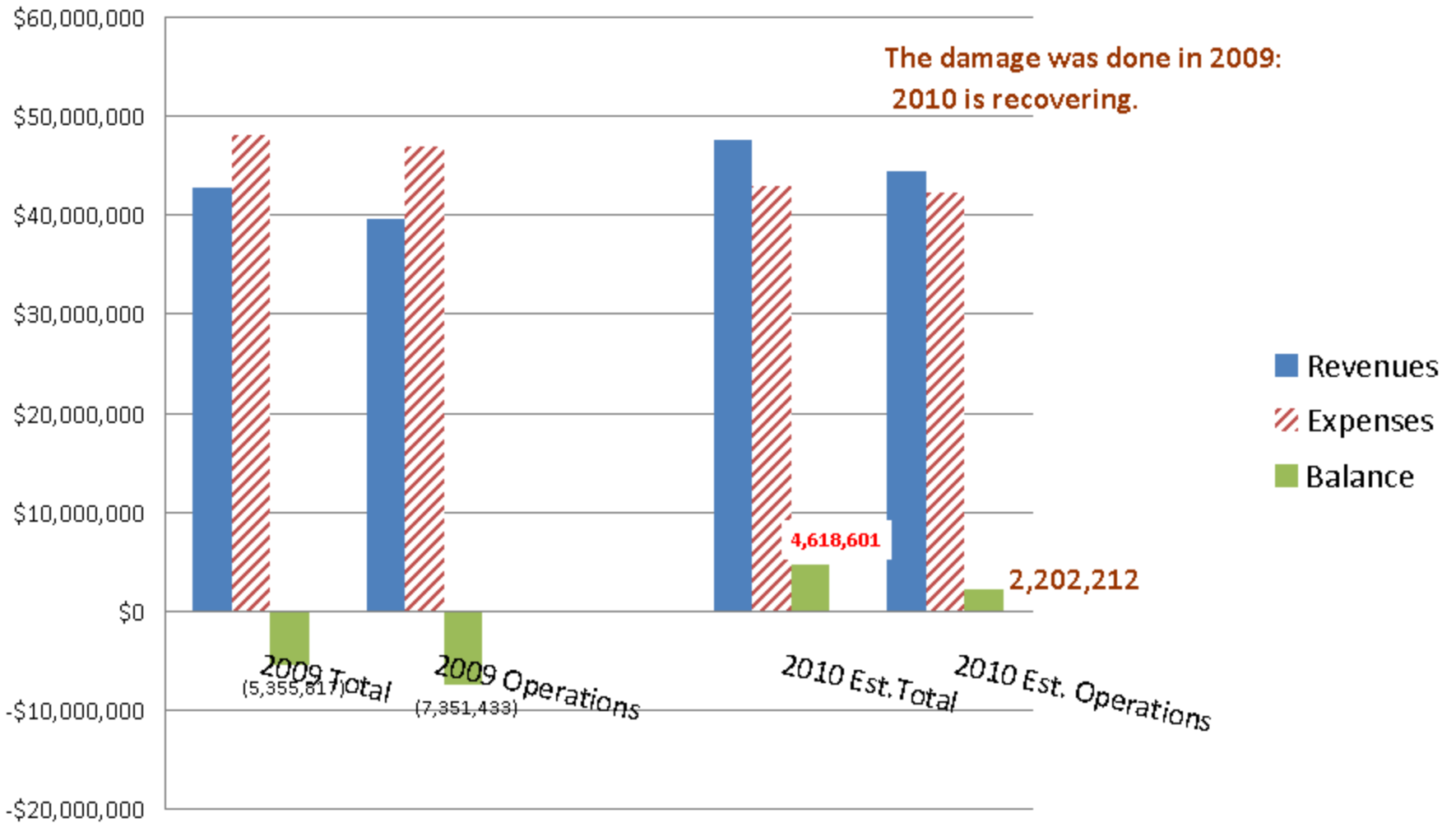
Department of Administrative Services

July 19, 2010

Biennial Operations General Fund 2009-2010

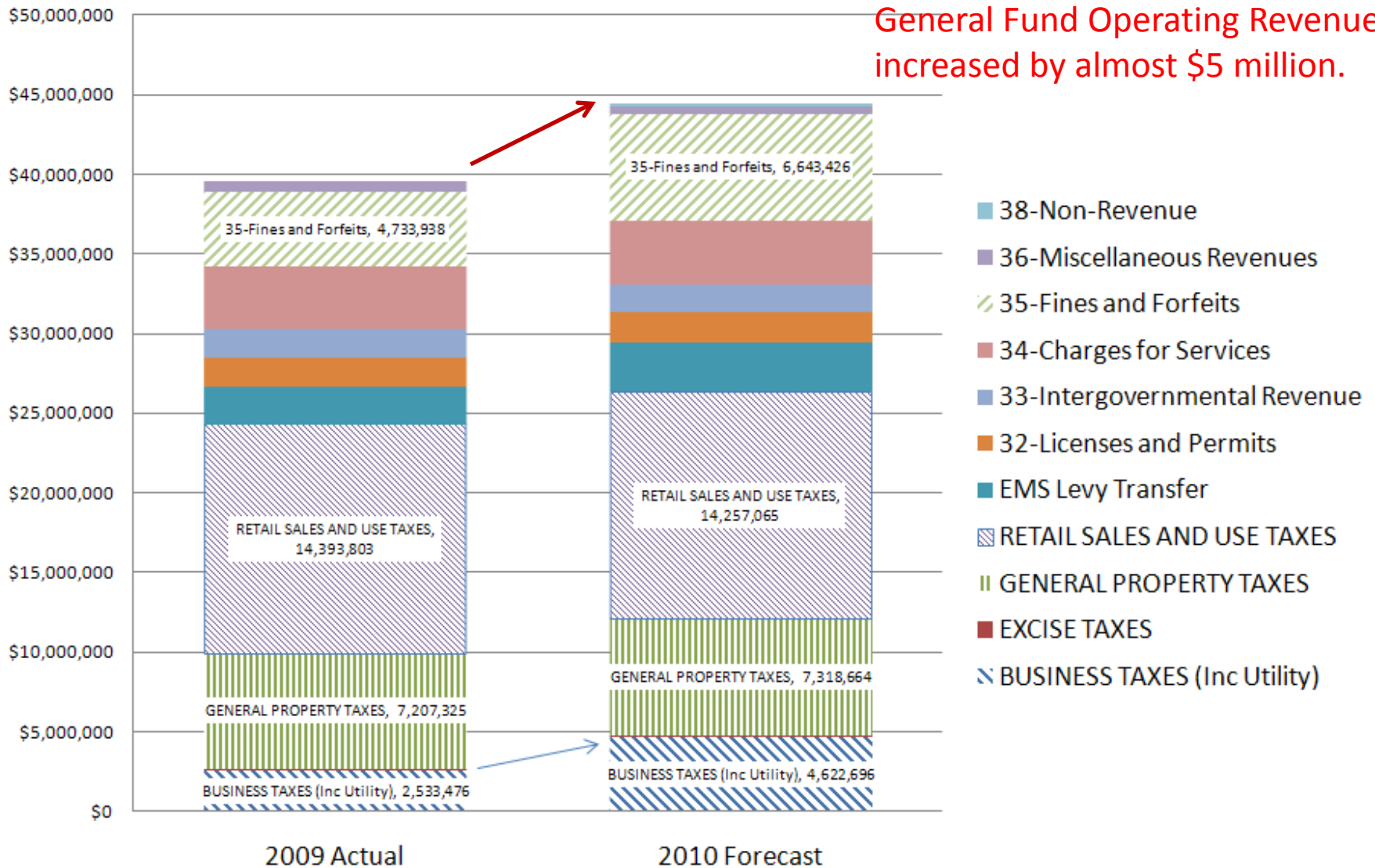


2009 Compared to 2010 General Fund



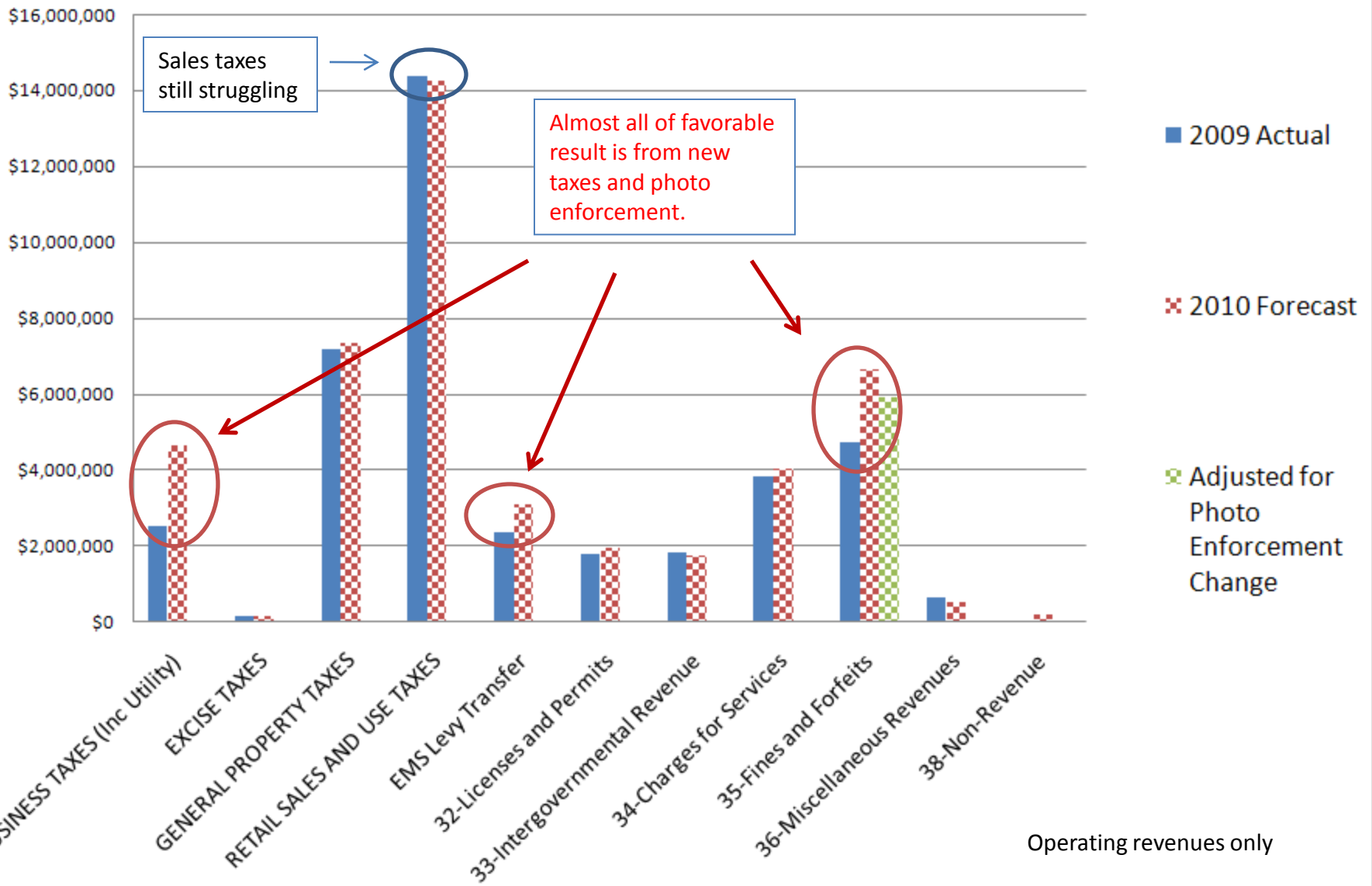
Operating Revenues: General Fund 2009 Compared to 2010 Estimate

General Fund Operating Revenue increased by almost \$5 million.



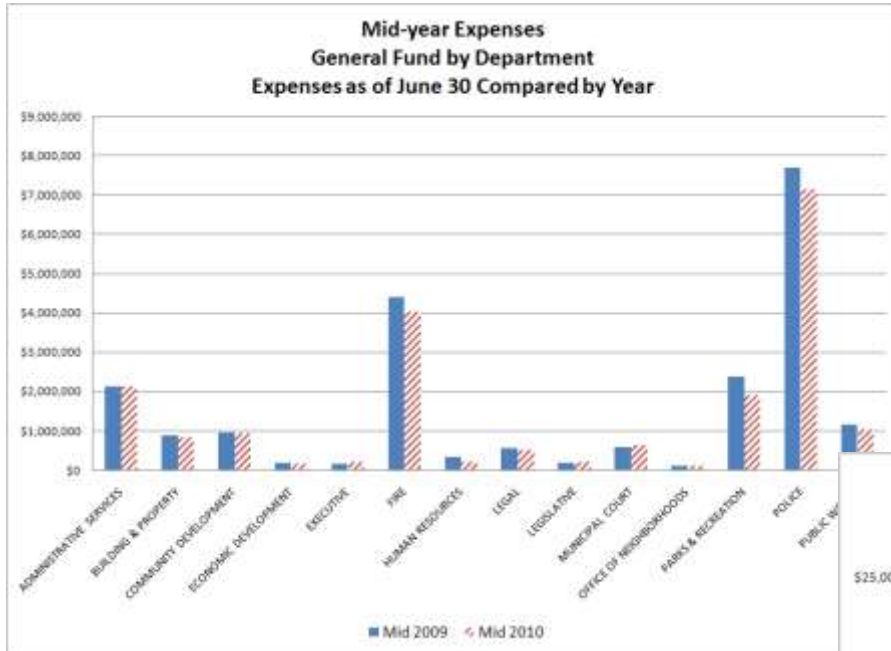
General Fund Revenue Estimate for 2010

General Fund

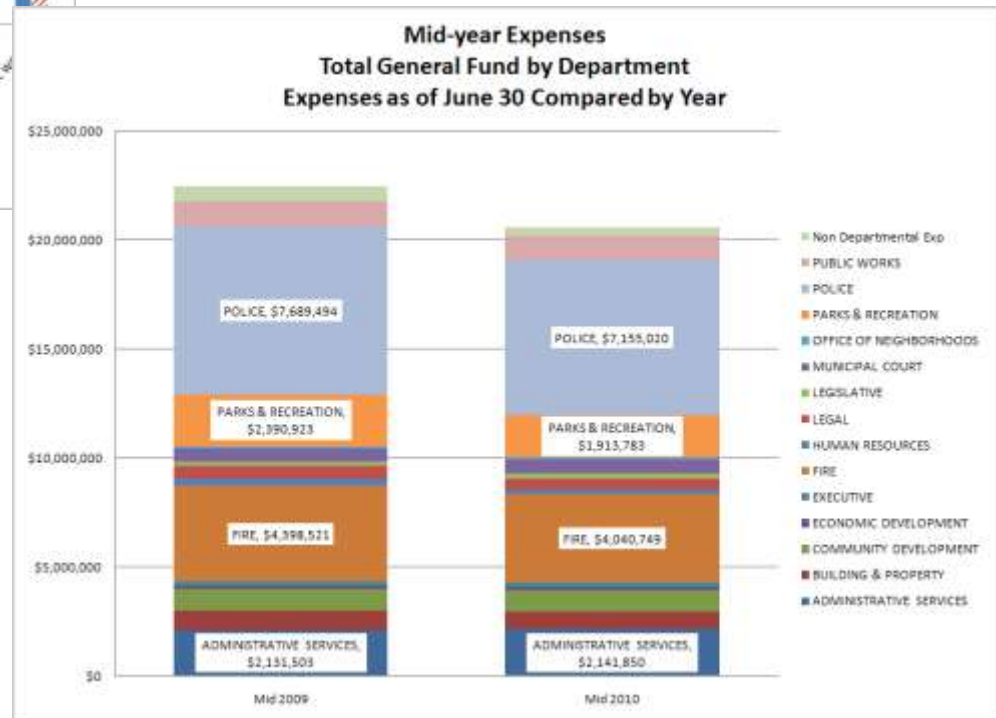


Operating revenues only

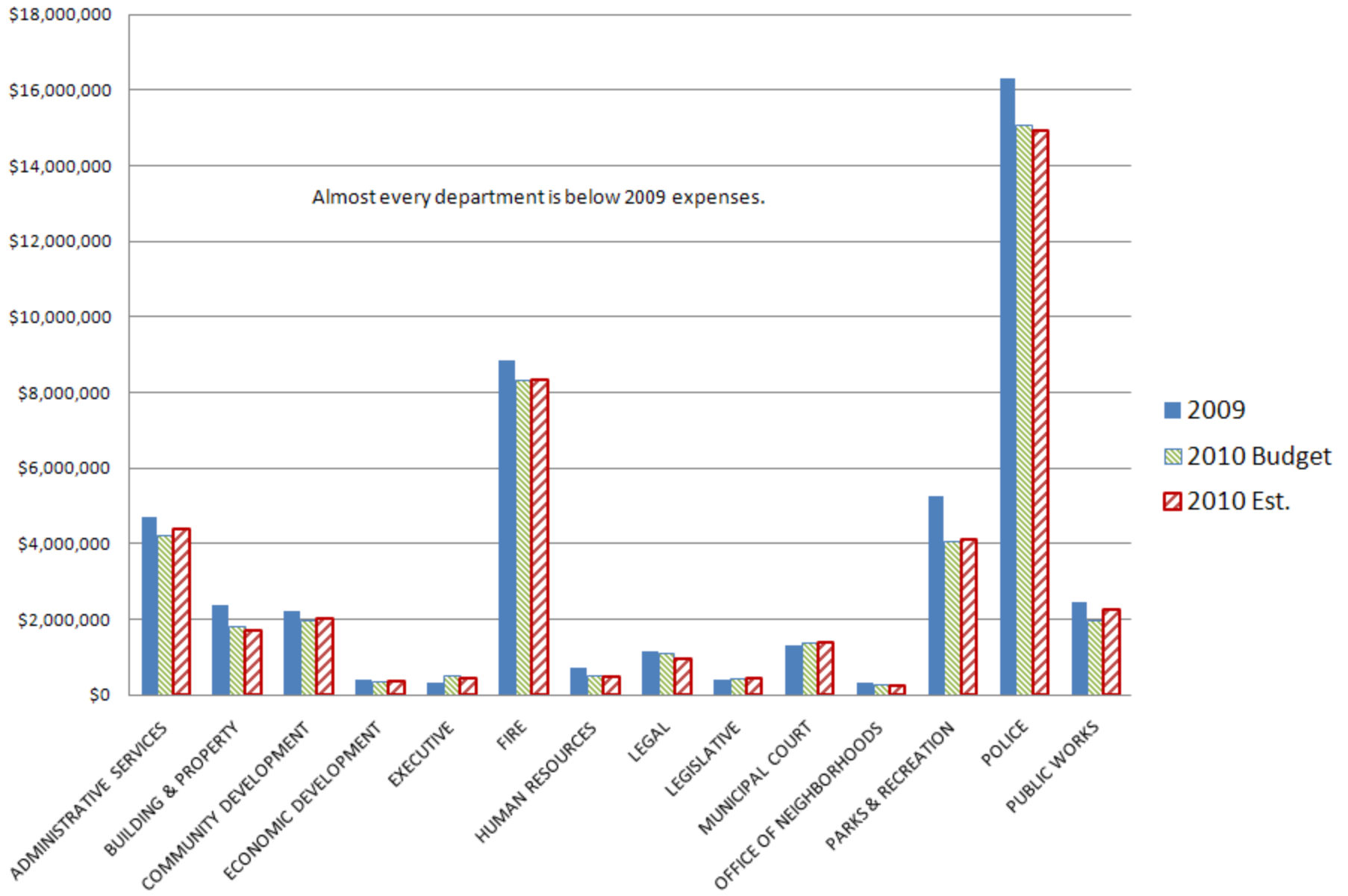
Mid-Year Compared



At mid-year, expenses in 2010 were 8.4% less than 2009



Estimated 2010 General Fund Operations



2009 & Estimated 2010 General Fund Operations By Object

