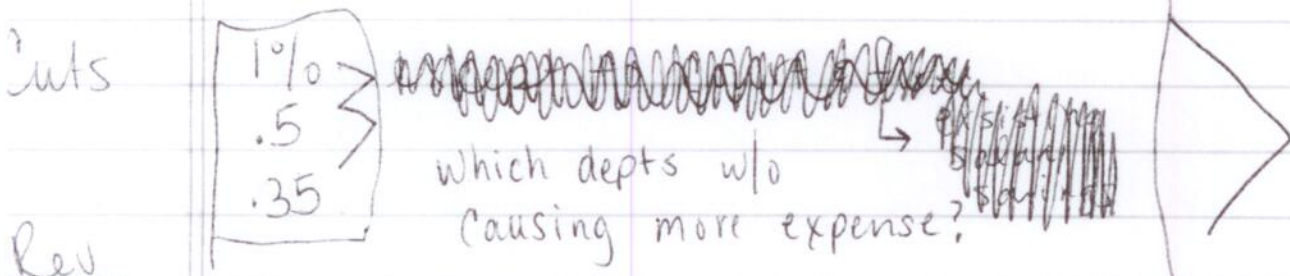


		Plan A	Plan B
333	Capital Projects/Dev	1,200,000	1,300,000
199	Program Dev	200,000	220,000
105	Crim Justice	200,000	300,000
Exec	Mayor - 25,000	25,000	25,000
ERR	Prolonging life 4→5	255,000	510,000
ERR	Interest	140,000	140,000
		<u>2,020,000</u>	<u>2,495,000</u>

120	To fund paramedics only		75,000
Art			20,000
Park			40,000
Ins			150,000
ERR			<u>285,000</u>



Rev			
TBD	TBD	327,500	327,000
3%	Utility	or 1,046,973	1,046,973
4%	Utility	1,395,964	<u>1,373,973</u>

327 327,000
 1,046,937 1,395,964
1,373,937 or 1,722,964 + 500