Lynnwood
Washington

Resolution No. 2015-02

A Resolution of the City of Lynnwood, Washington, adopting the Biennial Budget and Planning Calendar in accordance with Chapter 2.72 of the Lynnwood Municipal Code.

Whereas, in accordance with Chapter 35A.34 RCW and Chapter 2.72 LMC, the City has adopted Biennial Budget process; and

Whereas, LMC 2.72.020 calls for the adoption of a Biennial Budget and Planning Calendar by January 31st of each year; and

Whereas, this Resolution complies with Chapter 2.72 LMC and with Washington State Law governing the use of Biennial Budgets; now therefore

The City Council of the City of Lynnwood does resolve as follows:

Section 1. Adoption of Biennial Budget Planning Calendar. The following events and dates shall comprise the Annual Budget and Planning Calendar:

Ordinance 2418 Section
Sec. 3 – Biennial Budget and Planning Calendar
Sec. 4 – Early Budget Public Hearing
Sec. 5 – City Council Suggestions & Proposals
Sec. 6 – Mid-Year Financial Review
Sec. 7 – Proposed Preliminary Budget
Sec. 8 – Review of Budget Hearing & Work Session Dates
Sec. 9 – Revise & Update 2015-2016 Biennial Budget Calendar, as needed
Sec. 10 – October Hearings and Considerations of Dept. Budget Submissions
   Dept. Budget Presentations & Hearings on Prop. Prelim. Budget
Sec. 11 – October Budget Estimates – Revenue & Expenditure
Sec. 12 – Mayor’s Preliminary Budget, Ordinance and Message; Filed
   Mayor’s Presentation of Budget and Message (Spec. Bus. Mtg.)
Sec. 13 – Motion to Adopt the Preliminary Budget

Action Date
Jan. 13, 2014
Jun. 9, 2014
Jun. 30, 2014
July 28, 2014
Sept. 8, 2014
Sept. 3, 2014
Sept. 2015
Oct. 6, 2014
Oct. 15, 2014
Oct. 31, 2014
Nov. 3, 2014
Nov. 10, 2014
Ordinance 2418 Section

Sec. 14 – November – December Council Work session and Hearings
Public Hearing – Prelim. Budget, Revenues and Cap Fac. Plan
Action Date
Nov. 10, 2014
Sec. 14 – Council Work Session – Review of Budget
Action Date
Nov. 19, 2014
Sec. 14 – Final Budget Public Hearing (as defined by RCW 35A.33.070)
Action Date
Nov. 24, 2014
Sec. 14 – Council Work Session – Review of Budget
Action Date
Nov. 24, 2014
Sec. 15 – November Budget Estimates – Revenue & Expenditure
Action Date
Nov. 10, 2014
Sec. 16 – Due Date for Mayor’s “New Amendments”
Action Date
Nov. 17, 2014
Sec. 17 – Due Date for Councilmember Amendments
Action Date
Nov. 24, 2014
Sec. 18 – Administration Analysis and Response to Councilmember
Proposed Amendments
Action Date
Dec. 1, 2014
Sec. 19 – Start Final Consideration of the Biennial Budget
Action Date
Dec. 8, 2014
Sec. 19 – If needed automatically set Business Mtg. (Wed)
Action Date
Dec. 10, 2014
Sec. 20 – Mid-Biennial Review commences
Action Date
Sept. 2015

Section 2. Adoption. The City Council approves and adopts the City of Lynnwood Biennial Budget and Planning Calendar for the biennial years 2015 and 2016.

Section 3. In accordance with LMC 2.72.020, the City Council retains its authority to add, delete or move previously scheduled activity dates for any of the work sessions, business meetings, special meetings, public hearings or meetings, as the Council deems necessary and appropriate, and consistent with State law and the City code.

This Resolution adopted this 26th day of January, 2015.

Nicola Smith, Mayor

ATTEST/AUTHENTICATED:

Chris S. Johnson Interim, Finance Director