RESOLUTION NO. 2014-02

A RESOLUTION OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING THE BIENNIAL BUDGET AND PLANNING CALENDAR IN ACCORDANCE WITH CHAPTER 2.72 OF THE LYNNWOOD MUNICIPAL CODE.

WHEREAS, in accordance with Chapter 35A.34 RCW and Chapter 2.72 LMC, the City has adopted Biennial Budget process; and

WHEREAS, LMC 2.72.020 calls for the adoption of a Biennial Budget and Planning Calendar by January 31st of each year; and

WHEREAS, this Resolution complies with Chapter 2.72 LMC and with Washington State Law governing the use of Biennial Budgets; now therefore

THE CITY COUNCIL OF THE CITY OF LYNNWOOD DOES RESOLVE AS FOLLOWS:

Section 1. Adoption of Biennial Budget Planning Calendar.
The following events and dates shall comprise the Annual Budget and Planning Calendar:

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<th>Ordinance 2418 Section</th>
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<tr>
<td>Sec. 3 – Biennial Budget and Planning Calendar</td>
<td>Jan. 13, 2014</td>
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<td>Sec. 4 – Early Budget Public Hearing</td>
<td>Jun. 9, 2014</td>
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<td>Sec. 5 – City Council Suggestions &amp; Proposals</td>
<td>Jun. 30, 2014</td>
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<td>Sec. 6 – Mid-Year Financial Review</td>
<td>July 28, 2014</td>
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<td>Sec. 7 – Proposed Preliminary Budget</td>
<td>Sept. 8, 2014</td>
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<td>Sec. 8 – Review of Budget Hearing &amp; Work Session Dates</td>
<td>Sept. 3, 2014</td>
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<td>Sec. 9 – Revised &amp; Updated 2015-2016 Biennial Budget Calendar, as needed</td>
<td>Sept. 2015</td>
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<td>Sec. 10 – October Hearings and Considerations of Dept. Budget Submissions</td>
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<td>Sec. 11 – October Budget Estimates – Revenue &amp; Expenditure</td>
<td>Oct. 15, 2014</td>
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<td>Sec. 12 – Mayor’s Preliminary Budget, Ordinance and Message; Filed</td>
<td>Oct. 31, 2014</td>
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<td>Mayor’s Presentation of Budget and Message (Spec. Bus. Mtg.)</td>
<td>Nov. 3, 2014</td>
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<td>Sec. 13 – Motion to Adopt the Preliminary Budget</td>
<td>Nov. 10, 2014</td>
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Ordinance 2418 Section

Sec. 14 – November – December Council Work session and Hearings
   Public Hearing – Prelim. Budget, Revenues and Cap Fac. Plan
Sec. 14 – Council Work Session – Review of Budget
Sec. 14 – Final Budget Public Hearing (as defined by RCW 35A.33.070)
Sec. 14 – Council Work Session – Review of Budget
Sec. 15 – November Budget Estimates – Revenue & Expenditure
Sec. 16 – Due Date for Mayor’s “New Amendments”
Sec. 17 – Due Date for Councilmember Amendments
Sec. 18 – Administration Analysis and Response to Councilmember
   Proposed Amendments
Sec. 19 – Start Final Consideration of the Biennial Budget
Sec. 19 – If needed automatically set Business Mtg. (Wed)
Sec. 20 – Mid-Biennial Review commences

Action Date
Nov. 10, 2014
Nov. 19, 2014
Nov. 24, 2014
Nov. 10, 2014
Nov. 17, 2014
Nov. 24, 2014

Section 2. Adoption. The City Council approves and adopts the City of Lynnwood Biennial Budget and Planning Calendar for the biennial years 2015 and 2016.

Section 3. In accordance with LMC 2.72.020, the City Council retains its authority to add, delete or move previously scheduled activity dates for any of the work sessions, business meetings, special meetings, public hearings or meetings, as the Council deems necessary and appropriate, and consistent with State law and the City code.

This resolution was adopted by the City Council at its meeting held January 13, 2014 at the City of Lynnwood Council Chambers.

RESOLVED this 13th day of January, 2014.

Nicola Smith, Mayor

ATTEST/AUTHENTICATED:

Lorenzo Hines Jr., Finance Director