RESOLUTION NO. 2012-03


WHEREAS, LMC 2.72 calls for the adoption of a Biennial Budget and Planning Calendar by January 31st of each year; and

WHEREAS, this resolution complies with the Ordinances of the Council and Washington State Law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON RESOLVES AS FOLLOWS:

The following events and dates shall comprise the Annual Budget and Planning Calendar:

<table>
<thead>
<tr>
<th>Ordinance 2418 Section / Action</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sec. 3 – Biennial Budget and Planning Calendar</td>
<td>Jan. 23, 2012</td>
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<tr>
<td>Sec. 4 – Early Budget Public Hearing</td>
<td>Jun. 11, 2012</td>
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<tr>
<td>Sec. 5 – City Council Suggestions &amp; Proposals</td>
<td>July 2, 2012</td>
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<tr>
<td>Sec. 6 – Mid-Year Financial Review</td>
<td>July 18, 2012</td>
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<td>Sec. 7 – Proposed Preliminary Budget</td>
<td>Sept. 10, 2012</td>
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<tr>
<td>Sec. 8 – Review of Budget Hearing &amp; Work Session Dates</td>
<td>Sept. 5, 2012</td>
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<tr>
<td>Sec. 9 – Revised &amp; Updated 2013-2014 Biennial Budget Calendar, as needed</td>
<td>Sept. 10, 2012</td>
</tr>
<tr>
<td>Sec. 11 – October Budget Estimates – Revenue &amp; Expenditure</td>
<td>Oct. 17, 2012</td>
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</tbody>
</table>
Sec. 12 – Mayor's Preliminary Budget, Ordinance and Message; Filed
Mayor's Presentation of Budget and Message (Spec. Bus.
Mtgs.)
Nov. 5, 2012
Sec. 13 – Motion to Adopt the Preliminary Budget
Nov. 13, 2012
Sec. 14 – November – December Council Work session and Hearings
Public Hearing – Prelim. Budget, Revenues and Cap Fac. Plan
Nov. 19, 2012
Sec. 14 – Council Work Session – Review of Budget
Nov. 19, 2012
Sec. 14 – Final Budget Public Hearing
(as defined by RCW 35A.33.070)
Nov. 26, 2012
Sec. 14 – Council Work Session – Review of Budget
Nov. 21, 2012
Sec. 15 – November Budget Estimates – Revenue & Expenditure
Nov. 13, 2012
Sec. 16 – Due Date for Mayor’s “New Amendments”
Nov. 19, 2012
Sec. 17 – Due Date for Councilmember Amendments
Nov. 26, 2012
Sec. 18 – Administration Analysis and Response to Councilmember
Proposed Amendments
Dec. 03, 2012
Sec. 19 – Start Final Consideration of the Biennial Budget
Dec. 10, 2012
Sec. 19 – If needed, automatically set Business Mtg. (Wed)
Dec. 12, 2012

Section 1. Adoption: The City Council approves and adopts the City of
Lynnwood Biennial Budget and Planning Calendar for the biennial years 2013 and 2014.

Section 2. Effective Date: This resolution shall become effective upon its approval
and adoption by the City Council.

APPROVED by the City Council at its Business Meeting on Monday, January 23, 2012.

Don Gough, Mayor

ATTEST/AUTHENTICATE:

Lorenzo Hines Jr., Director of Finance/City Clerk

PASSED BY CITY COUNCIL: 01/23/2012
RESOLUTION NO. 2013-03